

(Amount in Lakhs)

| Sl. No. | CSR Project / Activity identified | Sector in which the Project is covered | Sanctioned Cost | Expenditure incurred up till March 2019 | Expenditure so far during 2019-20 | Cumulative Expenditure |
|-----------------------|---|---|-----------------|---|-----------------------------------|------------------------|
| (A1) | Category (I)- 33% : | | | | | |
| 1 | Environment Sustainability through composting wet waste from flowers, waste etc. produced by pilgrimages by My Green Society Initiative under M/s Keshav Srushti in Maharashtra | Swachh Bharat [S. No. (i) of Sch VII] | 40.00 | 36.25 | 2.60 | 38.85 |
| 2 | Promoting Environment Sustainability through usage of Biogas plant for supporting 500 marginal farmers by M/s Bhagirath Gramvikas Pratishthan in Sindhudurg district, Maharashtra (3 yrs) | | 30.00 | 8.55 | 4.85 | 13.40 |
| 3 | Promoting Cleanliness through Waste- to-Energy for school kitchens in Adivasi communities by M/s LAYA in Vishakhapatnam (2 yrs) | | 35.20 | 28.40 | 1.70 | 30.10 |
| 4 | Provision of Passenger Amenities under Swachh Bharat Abhiyaan (Installation of Bottle Crushing Machine for disposal of plastic bottles for clean environment) | Swachh Bharat [S. No. (i) of Sch VII] | 9.00 | 0.00 | 6.30 | 6.30 |
| Total for (A1) | | | 114.20 | 73.20 | 15.45 | 88.65 |
| (A2) | Category (II)- 30% : | | | | | |
| 1 | Environment sustainability through plantation in Reasi, J&K (5 yrs) | Environment [S. No. (iv) of Sch VII] | 43.70 | 27.57 | 4.68 | 32.25 |
| 2 | Provision of 50 hand pumps for development of the villages in Ghazipur | Drinking Water [S. No. (i) of Sch VII] | 21.80 | 19.62 | 0.00 | 19.62 |
| Total for (A2) | | | 65.50 | 47.19 | 4.68 | 51.87 |
| (A3) | Category (III)- 37% : | | | | | |
| 1 | Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh | Education [S. No. (ii) of Sch VII] | 26.62 | 24.97 | 0.00 | 24.97 |
| 2 | Construction of computer lab and provisions of computers at Navgaon, Chhattisgarh | Education [S. No. (ii) of Sch VII] | 18.15 | 9.12 | 0.00 | 9.12 |
| 3 | Interactive Multimedia for English Literacy in Subject Employability skills by M/s SNTD Women's University | Education [S. No. (ii) of Sch VII] | 25.00 | 16.25 | 0.00 | 16.25 |
| 4 | Skill Development Works for generating employment opportunities at Khari | Employment Enhancing [S. No. (ii) of Sch VII] | 14.89 | 13.40 | 1.49 | 14.89 |
| 5 | Empowerment of women through Skill Development Training Programs by M/s BSGSS in Pathankot, Punjab | Employment Enhancing Education [S. No. (ii) of Sch VII] | 31.32 | 25.40 | 4.44 | 29.84 |
| 6 | Empowerment of women through Skill Development Training Programs by M/s BSGSS in Ghaziabad ,UP | Employment Enhancing Education [S. No. (ii) of Sch VII] | 31.32 | 20.96 | 8.88 | 29.84 |
| 7 | Empowering women through Menstrual Hygiene Training Program in Ghazipur, UP by M/s Vatsalya Foundation and M/s Sewa Samarpan Sansthan | Health [S. No. (i) of Sch VII] | 17.14 | 16.58 | 0.00 | 16.58 |
| 8 | Contribution to GODHULI for promoting the education for street Children in Delhi | Education [S. No. (ii) of Sch VII] | 5.40 | 4.86 | 0.54 | 5.40 |
| 9 | Contribution to 100 Ekal vidyalayas in Raigarh and Korba districts of Chhattisgarh | Education [S. No. (ii) of Sch VII] | 20.00 | 18.00 | 2.00 | 20.00 |
| 10 | Contribution to 100 Ekal vidyalayas in Jharkhand | Health [S. No. (i) of Sch VII] | 20.00 | 18.00 | 2.00 | 20.00 |
| 11 | Contribution to 100 Ekal vidyalayas in Himachal Pradesh | Health [S. No. (i) of Sch VII] | 20.00 | 18.00 | 2.00 | 20.00 |

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| 12 | Promoting Sports through contribution for Infrastructure Development of Nurual Amin Stadium, Nowgong Sports Association in Nowgong, Assam | Sports S. No. (v) of Sch VII] | 77.00 | 19.25 | 0.00 | 19.25 |
| 13 | Supporting 23 elderly for basic amenities residing in Old Age Home by M/s Anadi Sewa Prakalp | Health [S. No. (i) of Sch VII] | 3.00 | 0.00 | 1.50 | 1.50 |
| 14 | Contribution to GODHULI for promoting the education for street Children in Delhi for FY 2019-20 | Education [S. No. (ii) of Sch VII] | 6.00 | 0.00 | 3.00 | 3.00 |
| 15 | Running and maintenance cost health unit existing at Banihal,J&K | Health [S. No. (i) of Sch VII] | 8.50 | 0.00 | 0.87 | 0.87 |
| 16 | Skill Development Trainings to 20 BPL Candidates by M/s Santhigiri Ashram (Job oriented skill development Panchkarma Training to 20 BPL students& poor youth) | Education [S. No. (ii) of Sch VII] | 18.60 | 0.00 | 9.09 | 9.09 |
| 17 | Contribution for quality education of students of Bhubaneshwar through M/s Kalinga Institute of Social Sciences (Sponsoring of 100 class Vth tribal students living in residential school) | Education [S. No. (ii) of Sch VII] | 30.00 | 0.00 | 15.00 | 15.00 |
| 18 | Imparting Skill Development program to 60 underprivileged women by M/s Lakshyam (Vocational Training in stitching& tailoring for girls and women and developing market for the SHGs) | Skill Development | 12.66 | 0.00 | 5.48 | 5.48 |
| 19 | Proposal for continuing IRCON's ongoing project through operational cost support Skill development training for 90 candidates in 2 trades - Basic Computer & Self Employment tailor @ Rs.13,000 approx. (per candidate) | Skill Development | 11.77 | 0.00 | 5.89 | 5.89 |
| 20 | Sponsoring school/college curriculum items to support students for quality education through M/s Blind Organization of India(Provision of school bags, Notebooks, books, stationery for supporting 1325 poor students and children of Blind persons as financial assistance) | Education [S. No. (ii) of Sch VII] | 4.87 | 0.00 | 4.87 | 4.87 |
| 21 | Providing employment to Rural women by establishing provision of Hygienic Cost Effective Sanitary Napkin through M/s Vatsalya Foundation (Setting up of manufacturing sanitary napkins unit for generating employment for rural women through SHGs and distribution in girls school/colleges) | Health [S. No. (i) of Sch VII] | 4.65 | 0.00 | 3.72 | 3.72 |
| 22 | Proposal for Community Based Livelihood Security & Empowerment of War Widows of J&K (Arogya Conducting 80 Medical Camps and provide the free medical services with medicines) | Health [S. No. (i) of Sch VII] | 27.00 | 0.00 | 13.50 | 13.50 |
| 23 | Support for Opening Short term stay Shelter and Child Help Desk for runaway/abandoned/orphan Children found at Railway Station* | Setting up Homes and shelters [S. No. (iii) of Sch VII] | 5.00 | 0.00 | 2.50 | 2.50 |
| 24 | Empowering handicapped students by provision of Motorized Wheelchairs Provision of 4 nos. motorized wheelchair for students within the campus for easy access of the disabled students @Rs.1.60 Lakhs per unit | Health [S. No. (i) of Sch VII] | 3.20 | 0.00 | 2.88 | 2.88 |
| Total for (A3) | | | 442.09 | 204.79 | 89.64 | 294.43 |
| (B) | Others (such as survey, impact assessment report, Salaries of MSWs etc.) | As per Rules | 49.00 | 0.00 | 4.72 | 4.72 |
| Total for (B) | | | 49.00 | 0.00 | 4.72 | 4.72 |
| Grand Total (A1)+(A2)+(A3)+(B) | | | 670.79 | 325.18 | 114.49445 | 439.67 |