

**Expenditure Status of CSR Activities for FY 2020-21
(As on 30.09.2020)**

(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2020	Balance amount to be spent in the FY 2020-21	Expenditure curtailment as per direction of IRCON Management	Activity deferred in FY 2021-22	Balance amount after curtailment for the FY 2020-21	Expenditure so far during 2020-21	Remaining Liability for FY 2020-21	Cumulative Expenditure	Local/ Non Local
			A	B	C=A-B	D	E	F=A-(B+D+E)	G	H=F-G	I=B+G	
(A1)	Category (I)- 30% :											
1	Promoting Environment Sustainability through usage of Biogas plant for supporting 500 marginal farmers by M/s Bhagirath Gramvikas Pratishthan in Sindhudurg district, Maharashtra (3 yrs)	Swachh Bharat [S. No. (i) of Sch VII]	30.00	18.60	11.40	11.40	0.00	0.00	0.00	0.00	18.60	Non -Local
2	Promoting Cleanliness through Waste- to-Energy for school kitchens in Adivasi communities by M/s LAYA in Vishakhapatnam (2 yrs)		35.20	33.50	1.70	0.00	0.00	1.70	0.00	1.70	33.50	Local
3	Environment sustainability through plantation in Reasi, J&K (5 yrs)	Environment [S. No. (iv) of Sch VII]	43.70	32.25	11.45	6.64	0.00	4.81	1.42	3.39	33.67	Local
4	Provision of 50 hand pumps for development of the villages in Ghazipur	Drinking Water [S. No. (i) of Sch VII]	21.80	19.62	2.18	0.00	0.00	2.18	0.00	2.18	19.62	Non- Local
5	Promoting Sports through contribution for Infrastructure Development of Nurul Amin Stadium, Nowgong Sports Association in Nowgong, Assam	Sports S. No. (v) of Sch VII]	77.00	19.25	57.75	0.00	38.50	19.25	19.25	0.00	38.50	Non- Local
6	Imparting Skill Development program to 60 underprivileged women by M/s Lakshyam (Vocational Training in stitching& tailoring for girls and women and developing market for the SHGs)	Skill Development	12.66	10.17	2.49	0.00	0.00	2.49	0.00	2.49	10.17	Local
7	Proposal for continuing IRCON's ongoing project through operational cost support Skill development training for 90 candidates in 2 trades - Basic Computer & Self Employment tailor at Khari by M/s RCED	Skill Development	11.77	11.17	0.60	0.00	0.00	0.60	0.00	0.60	11.17	Local
8	Support for Opening Short term stay Shelter and Child Help Desk for runaway/abandoned/orphan Children found at Railway Station*	Setting up Homes and shelters [S. No. (iii) of Sch VII]	5.00	2.50	2.50	2.50	0.00	0.00	0.00	0.00	2.50	Non- Local
9	Provision of Skill Development Training to 100 candidates with PWD by M/s The National Handicapped Finance and Development Corporation (Skill Development Training to 100 PWDs (Cost per Candidate Rs.12,500) with stipend of Rs.2000/candidate/month) for 3 months)	Skill Development	28.18	8.45	19.73	19.73	0.00	0.00	0.00	0.00	8.45	Local
10	Provision of Safe Drinking water for students at Kendriya Vidyalaya	Drinking Water [S. No. (i) of Sch VII]	7.90	6.68	1.22	0.00	0.00	1.22	0.00	1.22	6.68	Local

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11	Construction of toilets at Udampur under Swachh Bharat Abhiyan by J&K Project	Sanitation	52.00	0.00	52.00	51.50	0.00	0.50	0.00	0.50	0.00	Local
12	Request for extension of ongoing Skill Development Centre at Khora, Ghaziabad District by M/s BSGSS	Skill Development	21.42	8.37	13.05	0.00	0.00	13.05	4.35	8.70	12.72	Local
13	Promoting culture and heritage by beautification work at railway station wall through mural painting depicting culture of South India	Arts and culture	25.00	23.75	1.25	0.00	0.00	1.25	0.00	1.25	23.75	Local
14	Drinking water facility for local people of Kalimpong, West Bengal (Drinking water scheme from Jureli Khola to Bhalukhola)	Drinking Water [S. No. (i) of Sch VII]	37.65	12.74	24.91	10.00	0.00	14.91	0.00	14.91	12.74	Local
15	Water Conservation through rural development & generating better water facilities for villagers of Sheikhpur district of Bihar	Rural Development	29.93	26.73	3.20	0.00	0.00	3.20	0.00	3.20	26.73	Local
16	Construction of multi- purpose hall (300 capacity) at Tripura	Setting up Homes and shelters	78.00	0.00	78.00	33.00	0.00	45.00	24.14	20.86	24.14	Local
17	Promoting Culture and Art of India Youth Integrity by (SEIL) Students Experience in Inter-State Living in North East State	Arts and culture	35.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	Non- Local
18	Promoting Rural Development by Construction of one community centre Begusrai, Bihar	Rural Development	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	Local
19	Refund Unutilized Amount from NBCFDC	Skill Development	33.60	33.60	0.00	0.00	0.00	0.00	-8.51	0.00	25.09	Local
Total for (A1)			600.81	267.38	333.43	169.77	53.50	110.16	40.65	69.51	308.03	
(A2)	Category (II)- 70 % :											
20	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh	Education [S. No. (ii) of Sch VII]	26.62	24.97	1.65	0.00	0.00	1.65	0.00	1.65	24.97	Local
21	Construction of computer lab and provisions of computers at Navgaon, Chhattisgarh	Education [S. No. (ii) of Sch VII]	18.15	10.40	7.75	0.00	0.00	7.75	1.00	6.75	11.40	Local
22	Interactive Multimedia for English Literacy in Subject Employability skills by M/s SNTD Women's University	Education [S. No. (ii) of Sch VII]	25.00	21.25	3.75	0.00	0.00	3.75	0.00	3.75	21.25	Local
23	Empowering women through Menstrual Hygiene Training Program in Ghazipur, UP by M/s Vatsalya Foundation and M/s Sewa Samarpan Sansthan	Health [S. No. (i) of Sch VII]	17.14	16.58	0.56	0.00	0.00	0.56	0.00	0.56	16.58	Non- Local
24	Supporting 23 elderly for basic amenities residing in Old Age Home by M/s Anadi Sewa Prakash	Health [S. No. (i) of Sch VII]	3.00	2.70	0.30	0.00	0.00	0.30	0.30	0.00	3.00	Local
25	Contribution to GODHULI for promoting the education for street Children in Delhi for FY 2019-20	Education [S. No. (ii) of Sch VII]	6.00	5.40	0.60	0.00	0.00	0.60	0.60	0.00	6.00	Local

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26	Skill Development Trainings to 20 BPL Candidates by M/s Santhigiri Ashram (Job oriented skill development Panchkarma Training to 20 BPL students& poor youth)	Education [S. No. (ii) of Sch VII]	18.60	14.59	4.01	0.00	0.00	4.01	4.01	0.00	18.60	Local
27	Contribution for quality education of students of Bhubaneshwar through M/s Kalinga Institute of Social Sciences (Sponsoring of 100 class Vth tribal students living in residential school)	Education [S. No. (ii) of Sch VII]	30.00	27.00	3.00	0.00	0.00	3.00	0.00	3.00	27.00	Non- Local
28	Providing employment to Rural women by establishing provision of Hygienic Cost Effective Sanitary Napkin Machines at Dholpur by M/s Vatsalya Foundation (Setting up of manufacturing sanitary napkins unit for generating employment for rural women through SHGs and distribution in girls school/colleges)	Health [S. No. (i) of Sch VII]	4.65	3.72	0.93	0.00	0.00	0.93	0.00	0.93	3.72	Local
29	Proposal for Community Based Livelihood Security & Empowerment of War Widows of J&K (Arogya Conducting 80 Medical Camps and provide the free medical services with medicines)	Health [S. No. (i) of Sch VII]	27.00	13.50	13.50	0.00	0.00	13.50	13.50	0.00	27.00	Local
30	Empowering handicapped students by provision of Motorized Wheelchairs Provision of 4 nos. motorized wheelchair for students within the campus for easy access of the disabled students @Rs.1.60 Lakhs per unit	Health [S. No. (i) of Sch VII]	3.20	2.88	0.32	0.32	0.00	0.00	0.00	0.00	2.88	Non- Local
31	Supporting Divyangjan for artificial limbs in collaboration with Artificial Limb manufacturing for FY 19-20 by ALIMCO	Health [S. No. (i) of Sch VII]	40.00	10.00	30.00	0.00	20.00	10.00	10.00	0.00	20.00	Local
32	Extension of Contribution to 50 each Ekal vidyalayas in Jharkhand and Chhatisgarh	Education [S. No. (ii) of Sch VII]	20.00	19.00	1.00	0.00	0.00	1.00	0.00	1.00	19.00	Local
33	Providing employment to rural women by establishing provision of Hygienic Cost Effective Sanitary Napkins at Nupada, Odisha	Health [S. No. (i) of Sch VII]	6.77	5.42	1.35	0.00	0.00	1.35	0.00	1.35	5.42	Local
34	Providing employment to rural women by establishing provision of Hygienic Cost Effective Sanitary Napkins at Ranchi, Jharkhand.	Health [S. No. (i) of Sch VII]	6.77	5.42	1.35	0.00	0.00	1.35	0.00	1.35	5.42	Local
35	Free Eye Screening Camps at 30 schools of Aspirational district of Jaisalmer, Rajasthan by M/s PCB Trust	Health [S. No. (i) of Sch VII]	27.87	13.94	13.93	0.00	13.93	0.00	0.00	0.00	13.94	Non- Local
36	Promoting Health & Hygiene by setting up of manufacturing unit for Biodegradable Sanitary Napkin in project areas of Railways in Baramulla, J &K by M/s Deepanjan Trust	Health [S. No. (i) of Sch VII]	29.44	8.28	21.16	0.00	0.00	21.16	0.00	21.16	8.28	Local
37	Promoting Health by Sponsorship of 100 nos. Cleft surgeries to children and young adults in Aspirational district Dakshin Dinajpur, Murshidabad, Maldah, Birbhum, Nadia and other major district like Siliguri & Kolkata across west Bengal	Health [S. No. (i) of Sch VII]	28.00	16.80	11.20	11.20	0.00	0.00	0.00	0.00	16.80	Local

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38	Promoting Health and Nutrition through 'Gift Milk Program' for students in Govt. school OF Malakangiri, Nabrangapur, Odisha by M/s NDDDB	Nutrition	40.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	Local
39	The counseling and handholding program for Cancer patients provided by M/s Sanjeevani at Goa.	Health [S. No. (i) of Sch VII]	14.66	7.33	7.33	7.33	0.00	0.00	0.00	0.00	7.33	Non- Local
40	Proposal for establishing Mini Science Centre for underprivileged students	Education [S. No. (ii) of Sch VII]	9.43	4.72	4.71	0.00	0.00	4.71	0.00	4.71	4.72	Local
41	Promoting education by sponsorship to 150 tribal students living in a residential set up at Bhubneshwar by M/s Kalinga Institute of Social Science	Education [S. No. (ii) of Sch VII]	45.00	22.50	22.50	0.00	22.50	0.00	0.00	0.00	22.50	Local
42	Promoting education through "Knowledge on Wheels" program	Education [S. No. (ii) of Sch VII]	32.84	19.70	13.14	0.00	0.00	13.14	0.00	13.14	19.70	Local
43	Supporting 600 EKAL Vidyalayas for promoting education	Education [S. No. (ii) of Sch VII]	132.00	66.00	66.00	66.00	0.00	0.00	0.00	0.00	66.00	Local
44	To provide financial assistance for establishing training centre for specially abled and poor youth by M/s Deepstambha Foundation.	Education [S. No. (ii) of Sch VII]	40.00	16.00	24.00	24.00	0.00	0.00	0.00	0.00	16.00	Non- Local
45	Developmental works in 76 Govt. School at Prayagraj, UP	Education [S. No. (ii) of Sch VII]	40.00	34.30	5.70	0.00	0.00	5.70	0.00	5.70	34.30	Non- Local
46	PM CARES FUND	PM CARES FUND	1550.00	0.00	1550.00	0.00	0.00	0.00	771.00	0.00	771.00	
Total for (A2)			2242.14	412.40	1829.74	128.85	56.43	94.46	800.41	65.05	1212.81	
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	51.00	0.00	51.00	0.00	0.00	51.00	6.96	44.04	6.96	NA
Total for (B)			51.00	0.00	51.00	0.00	0.00	51.00	6.96	44.04	6.96	
Grand Total (A1)+(A2)+(B)			2893.95	679.78	2214.17	298.62	109.93	255.62	848.01272	178.61	1527.79	