

**Expenditure Status of CSR Activities for FY 2023-24  
(As on 30.06.2023 )**

(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Year	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2023	Expenditure so far during 2023-24	Cumulative Expenditure	Local/ Non Local
<b>(A1)</b>	<b>Category (I)- 40% :</b>							
1	Providing quality education to 66 tribal student of Bhubaneswar, Orissa by M/s Kalinga.(1 Year Activity)	Education [S. No. (ii) of Sch VII]	2022-23	20.00	18.00	0.00	18.00	Local
2	Providing education through 150 EKAL Vidyalayas in three cluster in the state of Tripura by M/s Friends of Tribal Society.(1 Year Activity)		2022-23	25.00	22.50	0.00	22.50	Local
3	Providing primary education to 90 underprivallaged childrens at Nangloi School of Godhuli for FY 22-23.(1 Year Activity)		2022-23	6.70	6.03	0.00	6.03	Local
4	Providing quality education to 1000 underprivileged children in slums area in Muzaffarpur, Bihar Sharif & Patna by M/s E& H Foundation.(1 Year Activity)		2022-23	40.00	20.00	0.00	20.00	Local
5	Providing digital literacy in 3 govt schools of Battiah, West Champaran district of Bihar through installation of Computers by M/s Akhandiyoti Foundation.(1 Year Activity)		2022-23	22.00	10.00	0.00	10.00	Local
6	Providing skill development training to 60 youth in different trades Electrician,Plumber,welder,land surveyor,etc in Gourakhpur district of UP by M/s CIDC.(6 Months Activity)	Skill Development	2022-23	41.28	20.00	17.15	37.15	Local
7	Providing Support to rural communities by constructing of Community hall of Jalna district of Maharashtra by M/s SAPREM.(1 Year Activity)	Rural Development	2022-23	33.19	10.00	0.00	10.00	Local
8	Providing Skill development training in different trades to 2000 Youths in Aurangabad district of Maharashtra by M/s SAVALI.(1 Year Activity)	Skill Development	2022-23	100.00	50.00	0.00	50.00	Local
9	Conducting self defense training to 354 girls and distributing self defense kit in govt schools of Aspirational district of Kupwara, J&K by M/s Sports, Physical Education, Fitness & Leisure Skills Council (SPEFL-SC).(5 Months Activity)	Women Empoerment	2022-23	20.00	10.00	0.00	10.00	Local
10	Providing Hath Thela (Cart) to 40 poor persons in Chitrakoot district of Uttar Pradesh by M/s Mahila Jagriti Mnadal.(3 Months Activity)	Skill Development	2022-23	11.22	4.00	7.22	11.22	Non Local
11	Providing livelihood training program to 500 beneficires in two trades tailoring and marketing in Jalna and Aurangabad district of Maharashtra by M/s SAVALI. (1 Year Activity)	Skill Development	2022-23	49.99	32.50	0.00	32.50	Local
12	Proposal for providing skill development training to 50 women's at Kaushambi dicitrct of UP by M/s Shri Ganeshdeen Santha.(6 Months Activity)	Skill Development	2022-23	9.96	3.00	3.00	6.00	Non Local
13	Skill development training for 145 women in Khora Colony Ghaziabad by M/s BSGSS.(1 Year Activity)	Skill Development	2023-24	10.44	0.00	5.22	5.22	Local
14	Proposal for Construction of Village Community Center in Nalanda district of Bihar by M/s Shakti-The Women Empowerment Academy.	Rural Development	2023-24	27.88	0.00	13.94	13.94	Non Local
<b>Total for (A1)</b>				<b>417.65</b>	<b>206.03</b>	<b>46.53</b>	<b>252.56</b>	
<b>(A2)</b>	<b>Category (II)- 60% :</b>							
1	Providing of 44 Deep Freezer and 1 Walk in Freezer at Delhi		2020-21	39.56	19.32	0.00	19.32	Local

2	Setting up of sanitary napkin units and bringing awareness about menstrual hygiene in school girls and communities at Makarand Desai Road district Vadodara by M/s Vatsalya.(1Year Activity)	Health [S. No. (i) of Sch VII]	2022-23	20.00	19.00	0.00	19.00	Local
3	Conducting of 90 Medical Consultation camps (MCC) in districts of J&K: Kathua, Jammu, Samba, Udhampur, Reasi, Rajauri, Poonch, Doda, Ramban, Kishtwar, and 10 Medical Camps in the district of Leh Ladakh(1 Year Activity)		2022-23	20.00	18.00	0.00	18.00	Local
4	Extension of Primary health post at Banihal for FY 22-23(1 Year Activity).		2022-23	8.44	3.88	0.74	4.62	Local
5	Distribution of aid and assistive devices to the Divyangjan in gaya district of Bihar by M/s ALIMCO.(1 Year Activity)		2022-23	30.00	22.50	0.00	22.50	Local
6	Proposal for anemia prevention and malnutrition in women and children in Rayagada district of Odisha by M/s People to People Health Foundation.(1 Year Activity)		2022-23	25.00	15.00	7.50	22.50	Local
7	Organizing medical campS at the doorsteps for poor elderly people of Aspirational district Bahraich, Uttar Pradesh by M/s Grameen Evam Shahri welfare sansthan(6 Months Activity)		2022-23	25.68	17.98	0.00	17.98	Local
8	Providing one time freshly cooked food to 300 children every day at Valsad district of Gujrat by M/s Khushiyaan Foundation(1 Year Activity)		Nutrition [S. No. (i) of Sch VII]	2022-23	22.95	11.48	0.00	11.48
9	Extension of Vision Centre in Aspirational district Jaisalmer of Rajasthan by M/s Shree PCB Trust(1 Year Activity)	Health [S. No. (i) of Sch VII]	2022-23	29.94	17.96	0.00	17.96	Local
10	Providing Nutritious food to visually impaired girls at Bundelkhand, UP by M/s DRISHTI(1 Year Activity)	Nutrition [S. No. (i) of Sch VII]	2022-23	29.54	14.77	5.91	20.68	Non Local
11	Providing Health services by setting up of affordable diagnostic center at Jalna district Maharashtra by M/s EAGL Livelihood Foundation(1 Year Activity)	Health [S. No. (i) of Sch VII]	2022-23	100.00	50.00	0.00	50.00	Local
12	Proposal on Nutrition & Health for improvement of Anaganwadi centers in 10 Villages of Jalna district of Maharashtra by M/s SAPREM(1 Year Activity)	Health [S. No. (i) of Sch VII]	2022-23	50.00	20.00	0.00	20.00	Local
13	Proposal for providing treatment of Heart disease to around 500 Patients in Palghar district of Maharashtra by M/s UMEED Foundation.(6 Months Activity)	Health [S. No. (i) of Sch VII]	2022-23	10.00	4.00	0.00	4.00	Local
14	Proposal for financial assistance under the Awareness on Health and medical check up camps in 2 blocks of Suratgarh under Sri Ganganagar district of Rajasthan by M/s ANMOL(6 Months Activity)	Health [S. No. (i) of Sch VII]	2022-23	25.00	12.50	0.00	12.50	Local
15	Proposal for Fetal Echocardiography Screening of 200 Pregnant women for fetal cardiac abnormality from underprivileged families at South Extension-II, New Delhi by M/s CHILD HEART FOUNDATION.(1 Year Activity)	Health [S. No. (i) of Sch VII]	2022-23	20.00	10.00	0.00	10.00	Local
16	Providing essential nutrients rich food for 1000 women's. Especially pregnant ladies, lactating mothers & infants and woman also organising awareness camps for women's in West Champaran district of Bihar by M/s PRAWA	Health [S. No. (i) of Sch VII]	2022-23	49.54	14.86	0.00	14.86	Local
17	Upgradation of PHC and other 2 hospitals of Kalimpong.	Health [S. No. (i) of Sch VII]	2022-23	30.00	28.55	0.85	29.41	Local
<b>Total for (A2)</b>				<b>535.65</b>	<b>299.79</b>	<b>15.00</b>	<b>314.80</b>	
<b>(B)</b>	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules		51.00	0.00	2.19	2.19	NA
<b>Total for (B)</b>				<b>51.00</b>	<b>0.00</b>	<b>2.19</b>	<b>2.19</b>	
<b>Grand Total (A1)+(A2)+(B)</b>				<b>1004.31</b>	<b>505.82</b>	<b>63.72260</b>	<b>569.55</b>	