



Expenditure Status of CSR Activities for FY 2019-20
(As on 31.03.2020)



(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Cost	Expenditure incurred up till March 2019	Expenditure so far during 2019-20	Cumulative Expenditure	Status/ Remarks
(A1)	Category (I)- 30% :						
1	Environment Sustainability through composting wet waste from flowers, waste etc. produced by pilgrimages by My Green Society Initiative under M/s Keshav Srushti in Maharashtra	Swachh Bharat [S. No. (i) of Sch VII]	40.00	36.25	3.75	40.00	Work Completed
2	Promoting Environment Sustainability through usage of Biogas plant for supporting 500 marginal farmers by M/s Bhagirath Gramvikas Pratishthan in Sindhudurg district, Maharashtra (3 yrs)	Swachh Bharat [S. No. (i) of Sch VII]	30.00	8.55	10.05	18.60	Under Implementation
3	Promoting Cleanliness through Waste- to-Energy for school kitchens in Adivasi communities by M/s LAYA in Vishakhapatnam (2 yrs)	Swachh Bharat [S. No. (i) of Sch VII]	35.20	28.40	5.10	33.50	Under Implementation
4	Environment sustainability through plantation in Reasi, J&K (5 yrs)	Environment [S. No. (iv) of Sch VII]	43.70	27.57	4.68	32.25	Under Implementation;
5	Provision of 50 hand pumps for development of the villages in Ghazipur	Drinking Water [S. No. (i) of Sch VII]	21.80	19.62	0.00	19.62	Under Implementation;
6	Skill Development Works for generating employment opportunities at Khari	Employment Enhancing [S. No. (ii) of Sch VII]	14.89	13.40	1.49	14.89	Work Completed
7	Empowerment of women through Skill Development Training Programs by M/s BSGSS in Pathankot, Punjab	Employment Enhancing Education [S. No. (ii) of Sch VII]	31.32	25.40	5.92	31.32	Work Completed
8	Empowerment of women through Skill Development Training Programs by M/s BSGSS in Ghaziabad ,UP	Employment Enhancing Education [S. No. (ii) of Sch VII]	31.32	20.96	10.36	31.32	Work Completed
9	Promoting Sports through contribution for Infrastructure Development of Nurual Amin Stadium, Nowgong Sports Association in Nowgong, Assam	Sports S. No. (v) of Sch VII]	77.00	19.25	0.00	19.25	Under Implementation
10	Imparting Skill Development program to 60 underprivileged women by M/s Lakshyam (Vocational Training in stitching& tailoring for girls and women and developing market for the SHGs)	Skill Development	12.66	0.00	10.17	10.17	Under Implementation
11	Proposal for continuing IRCON's ongoing project through operational cost support Skill development training for 90 candidates in 2 trades - Basic Computer & Self Employment tailor at Khari by M/s RCED	Skill Development	11.77	0.00	11.77	11.77	Under Implementation
12	Support for Opening Short term stay Shelter and Child Help Desk for runaway/abandoned/orphan Children found at Railway Station*	Setting up Homes and shelters [S. No. (iii) of Sch VII]	5.00	0.00	2.50	2.50	Under Implementation
13	Provision of Skill Development Training to 100 candidates with PWD by M/s The National Handicapped Finance and Development Corporation (Skill Development Training to 100 PWDs (Cost per Candidate Rs.12,500) with stipend of Rs.2000/candidate/month) for 3 months)	Skill Development	28.18	0.00	8.45	8.45	Under Implementation

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14	Provision of Passenger Amenities under Swachh Bharat Abhiyaan (Installation of Bottle Crushing Machine for disposal of plastic bottles for clean environment)	Swachh Bharat [S. No. (i) of Sch VII]	9.00	0.00	9.00	9.00	Under Implementation
15	Provision of Safe Drinking water for students at Kendriya Vidyalaya	Drinking Water [S. No. (i) of Sch VII]	7.90	0.00	6.68	6.68	LoA has been sent to the Agency for Rs. 7.80 lakhs
16	Construction of toilets at Udchampur under Swachh Bharat Abhiyan by J&K Project	Sanitation	52.00	0.00	0.00	0.00	Under Implementation
17	Request for extension of ongoing Skill Development Centre at Khora, Ghaziabad District by M/s BSGSS	Skill Development	21.42	0.00	8.37	8.37	Under Implementation
18	Supporting Orphanage for Disabled through provision of Furniture Assets at Coimbatore district of Tamilnadu by M/s The United Orphanage for the Disabled	Setting up Homes and shelters [S. No. (iii) of Sch VII]	5.50	0.00	5.45	5.45	Under Implementation
19	Promoting culture and heritage by beautification work at railway station wall through mural painting depicting culture of South India	Arts and culture	25.00	0.00	23.75	23.75	Under Implementation
20	Drinking water facility for local people of Kalimpong, West Bengal (Drinking water scheme from Jureli Khola to Bhalukhola)	Drinking Water [S. No. (i) of Sch VII]	37.65	0.00	12.74	12.74	Under Implementation
21	Water Conservation through rural development & generating better water facilities for villagers of Sheikhpur district of Bihar	Rural Development	29.93	0.00	26.73	26.73	Under Implementation
22	Construction of multi- purpose hall (300 capacity) at Tripura	Setting up Homes and shelters [S. No. (iii) of Sch VII]	78.00	0.00	0.00	0.00	Under Implementation
23	Promoting Culture and Art of India Youth Integrity by (SEIL) Students Experience in Inter-State Living in North East State	Arts and culture	35.00	0.00	0.00	0.00	Under Implementation
24	Promoting Rural Development by Construction of one community centre Begusrai, Bihar	Rural Development	15.00	0.00	0.00	0.00	Under Implementation
Total for (A1)			699.24	199.40	166.96	366.36	
(A2)	Category (II)- 70 % :						
25	Providing Computer literacy to Ekal Vidyalayas through Mobile Computer lab in Chhattisgarh	Education [S. No. (ii) of Sch VII]	26.62	24.97	0.00	24.97	Under Implementation
26	Construction of computer lab and provisions of computers at Navgaon, Chhattisgarh	Education [S. No. (ii) of Sch VII]	18.15	9.12	1.28	10.40	Under implementation;
27	Interactive Multimedia for English Literacy in Subject Employability skills by M/s SNTD Women's University	Education [S. No. (ii) of Sch VII]	25.00	16.25	5.00	21.25	Under Implementation
28	Empowering women through Menstrual Hygiene Training Program in Ghazipur,UP by M/s Vatsalya Foundation and M/s Sewa Samarpan Sansthan	Health [S. No. (i) of Sch VII]	17.14	16.58	0.00	16.58	Under Implementation;
29	Contribution to GODHULI for promoting the education for street Children in Delhi	Education [S. No. (ii) of Sch VII]	5.40	4.86	0.54	5.40	Work Completed

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30	Contribution to 100 Ekal vidyalayas in Raigarh and Korba districts of Chhattisgarh	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00	Work Completed
31	Contribution to 100 Ekal vidyalayas in Jharkhand	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00	Work Completed
32	Contribution to 100 Ekal vidyalayas in Himachal Pradesh	Education [S. No. (ii) of Sch VII]	20.00	18.00	2.00	20.00	Work Completed
33	Supporting 23 elderly for basic amenities residing in Old Age Home by M/s Anadi Sewa Prakalp	Health [S. No. (i) of Sch VII]	3.00	0.00	2.70	2.70	Under Implementation
34	Contribution to GODHULI for promoting the education for street Children in Delhi for FY 2019-20	Education [S. No. (ii) of Sch VII]	6.00	0.00	5.40	5.40	Under Implementation
35	Running and maintenance cost health unit existing at Banihal, J&K	Health [S. No. (i) of Sch VII]	8.50	0.00	4.07	4.07	Under Implementation
36	Skill Development Trainings to 20 BPL Candidates by M/s Santhigiri Ashram (Job oriented skill development Panchkarma Training to 20 BPL students & poor youth)	Education [S. No. (ii) of Sch VII]	18.60	0.00	14.59	14.59	Under Implementation
37	Contribution for quality education of students of Bhubaneswar through M/s Kalinga Institute of Social Sciences (Sponsoring of 100 class Vth tribal students living in residential school)	Education [S. No. (ii) of Sch VII]	30.00	0.00	27.00	27.00	Under Implementation
38	Sponsoring school/college curriculum items to support students for quality education through M/s Blind Organization of India (Provision of school bags, Notebooks, books, stationary for supporting 1325 poor students and children of Blind persons as financial assistance)	Education [S. No. (ii) of Sch VII]	4.87	0.00	4.87	4.87	Work Completed
39	Providing employment to Rural women by establishing provision of Hygienic Cost Effective Sanitary Napkin Machines at Dholpur by M/s Vatsalya Foundation (Setting up of manufacturing sanitary napkins unit for generating employment for rural women through SHGs and distribution in girls school/colleges)	Health [S. No. (i) of Sch VII]	4.65	0.00	3.72	3.72	Under Implementation
40	Proposal for Community Based Livelihood Security & Empowerment of War Widows of J&K (Arogya Conducting 80 Medical Camps and provide the free medical services with medicines)	Health [S. No. (i) of Sch VII]	27.00	0.00	13.50	13.50	Under Implementation
41	Empowering handicapped students by provision of Motorized Wheelchairs Provision of 4 nos. motorized wheelchair for students within the campus for easy access of the disabled students @Rs.1.60 Lakhs per unit	Health [S. No. (i) of Sch VII]	3.20	0.00	2.88	2.88	Under Implementation
42	Supporting Divyangjan for artificial limbs in collaboration with Artificial Limb manufacturing for FY 19-20 by ALIMCO	Health [S. No. (i) of Sch VII]	40.00	0.00	10.00	10.00	Under Implementation
43	Extension of Contribution to 50 each Ekal vidyalayas in Jharkhand and Chhattisgarh	Education [S. No. (ii) of Sch VII]	20.00	0.00	19.00	19.00	Under Implementation

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44	Providing Hearing Aids and other tools for special abled children at patna by M/s Umang Bal Vikas	Education [S. No. (ii) of Sch VII]	2.48	0.00	2.48	2.48	Under Implementation
45	Providing employment to rural women by establishing provision of Hygienic Cost Effective Sanitary Napkins at Nupada, Odisha	Health [S. No. (i) of Sch VII]	6.77	0.00	5.42	5.42	Under Implementation
46	Providing employment to rural women by establishing provision of Hygienic Cost Effective Sanitary Napkins at Ranchi, Jharkhand.	Health [S. No. (i) of Sch VII]	6.77	0.00	5.42	5.42	Under Implementation
47	Financial assistance for 250 polio and borne disabled children	Health [S. No. (i) of Sch VII]	13.00	0.00	13.00	13.00	Under Implementation
48	Free Eye Screening Camps at 30 schools of Aspirational district of Jaisalmer, Rajasthan by M/s PCB Trust	Health [S. No. (i) of Sch VII]	27.87	0.00	13.94	13.94	Under Implementation
49	Promoting Health & Hygiene by setting up of manufacturing unit for Biodegradable Sanitary Napkin in project areas of Railways in Baramulla, J &K by M/s Deepanjan Trust	Health [S. No. (i) of Sch VII]	29.44	0.00	8.28	8.28	Under Implementation
50	Promoting Health by Sponsorship of 100 nos. Cleft surgeries to children and young adults in Aspirational district Dakshin Dinajpur, Murshidabad, Maldah, Birbhum, Nadia and other major district like Siliguri & Kolkata across west Bengal	Health [S. No. (i) of Sch VII]	28.00	0.00	16.80	16.80	Under Implementation
51	Promoting Health and Nutrition through 'Gift Milk Program' for students in Govt. school OF Malakangiri, Nabrangapur, Odisha by M/s NDDB	Nutrition	40.00	0.00	20.00	20.00	Under Implementation
52	The counseling and handholding program for Cancer patients provided by M/s Sanjeevani at Goa.	Health [S. No. (i) of Sch VII]	14.66	0.00	7.33	7.33	Under Implementation
53	Proposal for establishing Mini Science Centre for underprivileged students	Education [S. No. (ii) of Sch VII]	9.43	0.00	4.72	4.72	MoU to be Signed
54	Promoting education by sponsorship to 150 tribal students living in a residential set up at Bhubneshwar by M/s Kalinga Institute of Social Science	Education [S. No. (ii) of Sch VII]	45.00	0.00	22.50	22.50	Under Implementation
55	Promoting education through "Knowledge on Wheels" program	Education [S. No. (ii) of Sch VII]	32.84	0.00	19.70	19.70	Under Implementation
56	Supporting 600 EKAL Vidyalayas for promoting education	Education [S. No. (ii) of Sch VII]	132.00	0.00	66.00	66.00	Under Implementation
57	To provide financial assistance for establishing training centre for specially abled and poor youth by M/s Deepstamba Foundation.	Education [S. No. (ii) of Sch VII]	40.00	0.00	16.00	16.00	Under Implementation

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58	Developmental works in 76 Govt. School at Prayagraj, UP	Education [S. No. (ii) of Sch VII]	40.00	0.00	34.30	34.30	Under Implementation
59	PM Cares Fund	Fund Cotribution	450.00	0.00	450.00	450.00	
Total for (A2)			1236.39	125.78	826.43	952.21	
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules	49.00	0.00	10.63	10.63	
Total for (B)			49.00	0.00	10.63	10.63	
Grand Total (A1)+(A2)+(B)			1984.63	325.18	1004.01402	1329.19	