PROJECTS IN PROGRESS

India
- Construction of New BG Railway Line from Dharam - Gagzinund in J&K.
- Setting up of Heavy coach factory at Rae Bareli.
- Construction of Sultanpur -Rangipo New Rail line.
- Design & Construction of Civil building & Track works in Varanasi-Vadodara Section of Western Dedicated Corridor.
- Construction of India-Nepal Rail Link between Jogbani - Birmangur and Jaynagar - Bandabas.
- Construction of Rail Corridor in the state of Chhattisgarh from Kharis - Dharamjodi and Geva Road - Pendara Road.
- Construction of RRBs in the state of Rajasthan and Bihar.
- Construction of Rural roads and bridges in the state of Jharkhand and Bihar under PMGSY.

Phased: section to four lanes on BOT (Toll) basis in the state of Rajasthan.
- RAPDRP - Part B Projects under Jammu Province (Clusters I & II).
- RAPDRP - Part B Projects under PKVNL in the state of Uttar Pradesh.
- Supply, Installation, Testing and Commissioning of Ballast- Less Track of Standard Gauge from Mulundur - Lapat Nagar for MMR.
- Design, Supply, Installation, Testing and Commissioning of receiving cum traction and auxiliary main sub-station under CEP; Lot-1 for DMRC.

Abroad
- Realisation of double line between Oued Sly and Yebel in Algeria.

Financial Data for the last 7 years

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1</td>
<td>Gross Sales/ Operating Turnover</td>
<td>3181.85</td>
<td>3601.41</td>
<td>4231.76</td>
<td>4066.82</td>
<td>2950.22</td>
<td>2403.02</td>
<td>2840.00</td>
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<td>2</td>
<td>Profit Before Tax</td>
<td>401.25</td>
<td>602.14</td>
<td>1014.73</td>
<td>1249.06</td>
<td>844.29</td>
<td>567.16</td>
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<td>3</td>
<td>Profit After Tax</td>
<td>240.51</td>
<td>489.92</td>
<td>729.99</td>
<td>906.50</td>
<td>579.39</td>
<td>398.27</td>
<td>331.00</td>
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<tr>
<td>4</td>
<td>Net Worth</td>
<td>1382.31</td>
<td>1742.94</td>
<td>2300.37</td>
<td>2993.03</td>
<td>2353.51</td>
<td>3530.28</td>
<td>3747.04</td>
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<td>5</td>
<td>Share of International Business</td>
<td>50%</td>
<td>61%</td>
<td>47%</td>
<td>54%</td>
<td>30%</td>
<td>18%</td>
<td>9%</td>
</tr>
<tr>
<td>6</td>
<td>Gross Margin/ Gross Sales (%)</td>
<td>14%</td>
<td>18%</td>
<td>25%</td>
<td>32%</td>
<td>28%</td>
<td>25%</td>
<td>17%</td>
</tr>
<tr>
<td>7</td>
<td>Operating Profit/ Operating Turnover (%)</td>
<td>10%</td>
<td>12%</td>
<td>18%</td>
<td>25%</td>
<td>20%</td>
<td>7%</td>
<td>6%</td>
</tr>
<tr>
<td>8</td>
<td>Operating Profit/ Capital Employed (%)</td>
<td>24%</td>
<td>24%</td>
<td>33%</td>
<td>39%</td>
<td>17%</td>
<td>5%</td>
<td>5%</td>
</tr>
<tr>
<td>9</td>
<td>Net Profit / Net Worth (%)</td>
<td>17%</td>
<td>27%</td>
<td>32%</td>
<td>30%</td>
<td>17%</td>
<td>11%</td>
<td>9%</td>
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<tr>
<td>10</td>
<td>Income per employee</td>
<td>12.46</td>
<td>22.18</td>
<td>26.19</td>
<td>27.93</td>
<td>21.36</td>
<td>18.29</td>
<td>21.13</td>
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<tr>
<td>11</td>
<td>PROFIT / Total employment</td>
<td>0.26</td>
<td>0.39</td>
<td>0.82</td>
<td>0.81</td>
<td>0.35</td>
<td>0.40</td>
<td>0.33</td>
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</table>

IRCON INTERNATIONAL LIMITED
A Track Record of Excellence
IRCON INTERNATIONAL LIMITED (IRCON), a government company incorporated by the Government of India (Ministry of Railways) under the Companies Act, 1956 on 28th April, 1976 originally under the name Indian Railway Construction Company Limited, is the leading turnkey construction company known for its quality, commitment and consistency in terms of performance.

IRCON is a specialized construction organization covering the entire spectrum of construction activities and services in the infrastructure sector. However, Railways (New Railway lines, rehabilitation/conversion of existing lines, Station Buildings and facilities, Bridges, Tunnels, Signalling and Tele-communication, Railway Electrification and Wet leasing of locomotives), Highways, EHV substations (engineering, procurement and construction) and Metro rail are the core competence areas of IRCON.

During its 41 years of operation, IRCON has emerged as the front ranking construction company of international repute having executed prestigious projects. IRCON has so far completed about 378 infrastructure projects in India and 120 projects across the globe in more than 24 countries. IRCON is presently executing several projects in India and abroad in Bangladesh, Algeria and South Africa.

IRCON has about 1000 trained technical personnel having expertise in Railway Projects. IRCON has capacity to mobilize adequate resources for large projects due to its strong technical manpower base and financial position. Besides its own resources, IRCON draws its strength from 160 years experience of Indian Railways in all aspects of Railway construction and management. Turnover of IRCON for the year 2016-17 was about USD 477 Million with total reserves of USD 876 Million and zero debt status.

IRCON has bagged several Awards & Accolades during its journey of 41 years for its excellence in execution of Infrastructure projects from various prestigious institutions such as the Dun & Bradstreet, India Pride Awards, Daunik Bhaskar, EEPC and CDC. Also, IRCON has been recognized for its contribution towards Corporate Social Responsibility and Sustainability by India Today group and SCOPE.

### India
- Qazigund–Srinagar – Baramulla New BG Rail Link Project.
- Gauge Conversion of NW Railway from Rewal to Ajmer.
- 3rd line of Aligarh – Ghaziabad section of NCR in the state of Uttar Pradesh.
- Rail projects (Construction of Railway Sidings) for various PSUs and State Electricity Boards, totaling more than 330 track kms.
- MGR rail systems for Super Thermal Power plants at Didri, Parakkak, Maholgaon, Kolha, Ramagundam, Rhandi, Vidyavaranag, Singhupir and Talcher for NTPC (575 track kms).
- Delhi Metro Rail Corporation – Ballastless Track works (Contracts RCB 31-01, MC-18, B-02)
- Contract BE-8: Sub Station for Delhi MRTS Project, Phase-II.
- Design, supply, installation, Testing and Comissioning of Power Supply, Power Distribution, Traction Power and SCADA system SYST-2 DMRC.
- Development of State Highways in the State of Bihar under RSYV.
- Four Linking of Pimpalgaon – Dhole Section on BOT Basis, National Highway Project.
- Up-gradation of State Highways (UPSRP-01, UPSRP-04, TNSRP-02, GSHR-7).
- Construction of ROBs for NHA in the state of Bihar, Rajasthan, Tamil Nadu, J&K and Punjab (100 Nos.).
- Married Accommodation for Defence Personnel at Bhupal, Jhansi and Allahabad.

### Abroad
- Construction of Steel Super-structure of Rail-cum Road Bridge across river Ganga at Patna.
- Double track project between Seremban and Gemas (Ministry of Transport) Government of Malaysia.
- Rehabilitation of 327 KM Track from Pakok to Singapore and Sim River to Seremban in Malaysia.
- Restoration of Railway line in the Northern Province of Sri Lanka from Oluvil to Polonnaruwa, Matara to Talaimannar, Polonnaruwa to Kankesanturai and Medawachcheniya - Matara Road.
- Southern Railway line up-gradation of Colombo – Malara to Colombo Railway line under Indian line of credit in Sri Lanka.
- Rehabilitation of 670 kms Cape Gauge Railway Track in Centralpart of Mozambique.
- Rehabilitation of existing Broad Gauge to Dual Gauge of 290 Km Track – Including Signalling and Telecommunication work and other allied works, Jamuna Bridge Rail Link Project in Bangladesh.
- Rehabilitation of Dhaka-Sylhet Road project from Auskund to Sylhet Rail Over Bridge in Bangladesh.
- Al-Muthanna Cement Factory Branch Line Project in Iraq construction of 1 No. Railway Bridge and 3 No. of Road over Bridges.
- Turnkey Construction of Railway Siding for Cement Plant at Berias in Algeria.
- Construction of Dera-Mehchara Road Up-grading Contract-I (Dera-Manga) in Ethiopia.
- Babai - Chauharwara pavement strengthening Project in Nepal.
- Leasing and Maintenance of Diesel Loco to KTM Bhd Malaysia.
- Signalising and Telecommunication works for Railway Line from Anuradhapura to Kankesanturai and from Medawachcheniya to Talaimannar Pier in Northern Province of Sri Lanka.
- Construction of 2nd Bhairab Railway Bridge with approach rail line in Bangladesh.