



**Expenditure Status of CSR Activities for FY 2022-23
(As on 30.09.2022)**



(Amount in Rs. Lakhs)

Sl. No.	CSR Project / Activity identified	Sector in which the Project is covered	Sanctioned Year	Total Sanctioned Cost of each CSR Project	Expenditure incurred up till March 2022	Expenditure so far during 2022-23	Remaining Liability of Activities for FY 2022-23	Cumulative Expenditure	Local/ Non Local
				A	B	C	D	E=B+C	
(A1)	Category (I)- 30% :								
1	Promoting education through "Knowledge on Wheels" program at Maharashtra by M/s Keshav Shrusthi	Education [S. No. (ii) of Sch VII]	2019-20	32.84	29.56	0.00	3.28	29.56	Local
2	Continue Supporting by promoting pre-primary Education of around 140 slum children in Nangloi, Delhi and other such locations by M/s GODHULI	Education [S. No. (ii) of Sch VII]	2020-21	11.00	9.90	1.10	0.00	11.00	Local
3	Skill development training for 145 women in Khora Colony Ghaziabad by M/s BSGSS.	Skill Development	2022-23	25.00	0.00	14.56	10.44	14.56	Local
4	Conducting self defense training and distributing self defense kit in Aspirational district of Kupwara, J&K	Women Empoerment	2022-23	15.00	0.00	7.50	7.50	7.50	Local
5	Providing quality education to 66 tribal student of Bhubaneswar, Orissa by M/s Kalinga.	Education [S. No. (ii) of Sch VII]	2022-23	20.00	0.00	10.00	10.00	10.00	Local
6	Providing education through 150 EKAL Vidyalayas in three cluster in the state of Tripura by M/s Friends of Tribal Society	Education [S. No. (ii) of Sch VII]	2022-23	25.00	0.00	15.00	7.50	15.00	Local
7	Providing primary education by providing extension of Nangloi School of Godhuli for FY 22-23.	Education [S. No. (ii) of Sch VII]	2022-23	6.70	0.00	3.35	2.68	3.35	Local
Total for (A1)				135.54	39.46	51.51	31.22	90.97	
(A2)	Category (II)- 70 % :								
1	Running of the Medical Health Unit at Banihal (J &K).	Health	2020-21	8.50	6.33	0.00	2.17	6.33	Local
2	Providing of 44 Deep Freezer and 1 Walk in Freezer at Delhi		2020-21	39.56	19.32	0.00	20.24	19.32	Local
3	Establishing a Vision Centre in Aspirational district Jaisalmer of Rajasthan by M/s Shree PCB Trust		2022-23	15.00	0.00	10.00	5.00	10.00	Local

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4	Setting up of sanitary napkin units and bringing awareness about menstrual hygiene in school girls and communities by M/s Vatsalya.	[S. No. (i) of Sch VII]	2022-23	20.00	0.00	10.00	5.00	10.00	Local
5	Conducting of 90 Medical Consultation camps (MCC) in districts of J&K: Kathua, Jammu, Samba, Udhampur, Reasi, Rajauri, Poonch, Doda, Ramban, Kishtwar, and 10 Medical Camps in the district of Leh Ladakh		2022-23	20.00	0.00	12.00	8.00	12.00	Local
6	Extension of Primary health post at Banihal for FY 22-23.		2022-23	8.44	0.00	0.54	3.96	0.54	Local
Total for (A2)				63.06	25.65	32.54	27.41	58.19	
(B)	Others (such as survey, impact assessment report, Salaries of MSWs etc.)	As per Rules		51.00	0.00	14.08	36.92	14.08	NA
Total for (B)				51.00	0.00	14.08	36.92	14.08	
Grand Total (A1)+(A2)+(B)				249.60	65.11	98.13	95.56	163.23	