

FINANCIAL HIGHLIGHTS (STANDALONE)

(₹ in Crore)

Sl. No.	Particulars	Ind AS									IGAAP
		2023-24	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
1	Revenue from Operations	11,950	9,921	6,910	4,948	5,202	4,415	3,896	2,995	2,419	2,864
2	Other Income	437	340	271	253	240	264	227	260	442	258
3	Total Income	12,388	10,262	7,181	5,200	5,442	4,679	4,123	3,254	2,861	3,122
4	Expenditure Before Finance Cost and Depreciation & Ammortisation	11,186	9,338	6,534	4,587	4,726	4,037	3,512	2,718	2,187	2,258
5	Finance Cost	10	3	10	15	27	16	64.53	61	43	9
6	Depreciation and Ammortisation	36	38	27	25	16	12	13	18	28	10
7	Earning Before Interest, Tax and Depreciation (EBITDA)	1,201	924	647	614	716	642	611	611	673	863
8	Earning Before Interest, Tax (EBIT)	1,165	886	620	589	700	631	598	593	645	853
9	Profit Before Tax	1,156	883	610	574	673	615	533	532	602	844
10	Profit After Tax	863	777	544	405	490	445	391	369	395	579
11	Dividend for the Year	292	282	235	221	223	203	192	192	168	182
12	Share Capital	188.10	188.10	188.10	94.05	94.05	94.05	94.05	98.980	19.800	19.800
13	Capital Employed *	5,772	5,178	4,621	4,406	6,007	6,510	6,952	3,829	3,667	3,354
14	Net Worth	5,772	5,178	4,621	4,406	4,161	3,950	3,752	3,829	3,667	3,354
15	PBT Margin (%) (PBT/Total Income)	9.33	8.61	8.49	11.04	12.37	13.14	12.93	16.35	21.04	27.05
16	PAT Margin (%) (PAT/Total Income)	6.97	7.57	7.58	7.78	9.00	9.51	9.48	11.34	13.81	18.56
17	Return on Net Worth (%) (PAT/Net Worth)	14.95	15.00	11.77	9.18	11.77	11.27	10.42	9.64	10.77	17.28
18	Return on Capital Employed (%) (EBIT/Capital Employed)	20.18	17.11	13.42	13.36	11.66	9.69	8.60	15.48	17.59	25.44
19	Number of Employees (No.)	1,272	1,341	1,278	1,295	1,369	1,576	1,622	1,496	1,499	1,472
20	Income per Employee (Total Income/Number of Employee)	9.74	7.65	5.62	4.02	3.98	2.97	2.54	2.18	1.91	2.12

* During the Year 2021, the Company has offset loan from IRFC and amount recoverable from RLDA. Accordingly previous year's figures have been restated.